

Project	Original 2016 CPST Funding Amount	Final Budget	Current/Final CPST Expenses	Current Amount Under Budget (CPST Funds only)	Other Funding Source Amount	Status
(1) PTC Manufacturing Center	\$ 6,099,696.00	\$ 15,000,000.00	\$ 6,099,696.00	\$ -	\$ 8,900,304.00	complete
(2) Parks and Trails	\$ 5,578,754.00	\$ 5,597,189.61	\$ 5,367,189.48	\$ 211,564.52	\$ 184,325.61	Hodges, Wisteria, Magnolia are complete. Foundry opened in June. Bike/Ped trails in process. Grace Street Park design/build contract has been signed.
2 a.) Hodges	\$ 126,494.63	\$ 450,988.13	\$ 450,988.13	\$ -		complete
2 b.) Wisteria Park, Troy	\$ 65,287.55	\$ 287,891.92	\$ 287,891.92	\$ -		complete
2 c.) Grace Street Park	\$ 2,426,747.28	\$ 1,995,000.00	\$ 488,364.19	\$ 1,506,635.81		design/build contract signed
2 d.) Magnolia Park	\$ 165,939.19	\$ 463,755.51	\$ 463,755.51	\$ -		complete
2 e.) Foundry Road	\$ 1,757,479.45	\$ 1,700,000.00	\$ 1,501,480.64	\$ 14,193.75	\$184,325.61	complete
2 f.) Ninety Six Town Park	\$ 440,727.23	\$ 455,914.37	\$ 445,914.37	\$ 10,000.00		95% complete
2 h.) Bike/Ped Trails	\$ 596,078.67	\$ 409,529.68	\$ 206,033.63	\$ 203,496.05		in progress
total	\$ 5,578,754.00	\$ 5,763,079.61	\$ 3,844,428.39	\$ 1,734,325.61	\$184,325.61	
(3) Countywide Radio System	\$ 4,858,409.00	\$ 4,166,910.00	\$ 4,166,910.00	\$ 691,499.00	\$ -	complete
(4) Mays Historic Site	\$ 646,592.00	\$ 794,426.00	\$ 116,818.49	\$ 529,773.51	\$ 264,292.49	Design/Build started.
(5) Fire Service Master Plan	\$ 14,242,921.00	\$ 14,242,921.00	\$ 9,974,411.00	\$ 4,268,510.00		16 types of trucks purchased, six fire stations built, 3 driveways repaired, Public Safety Training Center design is in process.
(6) Boat Ramp	\$ 810,000.00	\$ 2,045,950.00	\$ 810,000.00	\$ -	\$ 1,235,950.00	complete
(7) Ware Shoals Sewer Lines	\$ 1,569,339.00	\$ 2,569,339.00	\$ -	\$ 1,569,339.00	\$ 1,000,000.00	DHEC review
(8) Ninety Six Waterlines	\$ 671,456.00	\$ 626,422.00	\$ 626,422.00	\$ 45,034.00	\$ -	complete
(9) Athletic Facilities	\$ 10,723,817.00	\$ 14,408,441.05	\$ 9,747,324.47	\$ 4,661,116.62	\$ 3,684,624.05	Boozer complete, Young Park complete, Wilbanks renovation in-process
9 a) Young's Park	\$ 75,836.00	\$ 75,836.00	\$ 75,676.04	\$ 160.00	\$ -	
9 b) Boozer	\$ 1,500,000.00	\$ 1,890,519.05	\$ 1,856,746.65	\$ 33,772.40	\$ 390,519.05	
9 c) Wilbanks	\$ 9,147,981.00	\$ 12,442,086.00	\$ 7,814,901.78	\$ 4,627,184.22	\$ 3,294,105.00	
total	\$ 10,723,817.00	\$ 14,408,441.05	\$ 9,747,324.47	\$ 4,661,116.62	\$ 3,684,624.05	
(10) North Greenwood Industrial Park	\$ 8,456,666.00	\$ 8,456,666.00	\$ 4,558,489.00	\$ 3,898,177.00	\$ -	phase one complete, phase two designed
(11) 96 stormwater drainage	\$ 1,105,446.00	\$ 1,105,446.00	\$ 79,080.00	\$ 1,026,366.00	\$ -	Design complete, bids due Aug. 15
(12) Construction of Pedestrian Trail at Promised Land	\$ 66,326.00	\$ 66,326.00	\$ 57,150.00	\$ 9,176.00	\$ -	complete
(13) Restroom Facilities at Cokesbury	\$ 33,163.00	\$ 33,163.00	\$ 6,066.22	\$ 27,096.78	\$ -	Septic tank repaired. Construction Underway
(14) Brewer Center renovations	\$ 27,636.00	\$ 87,767.65	\$ 27,636.00	\$ -	\$ 60,000.00	complete
(15) RMS for Greenwood County Law Enforcement	\$ 1,326,535.00	\$ 607,166.01	\$ 607,166.01	\$ 719,368.99	\$ -	complete
(16) Watershed Study	\$ 1,747,000.00	\$ 1,747,000.00	\$ 269,516.00	\$ 1,477,484.00	\$ -	in-process
(17) Highway 246 Widening	\$ 11,942,770.00	\$ 50,000,000.00	\$ 4,000,000.00	\$ 7,942,770.00	\$ 38,000,000.00	design in process
(18) Katherine Hall	\$ 3,397,273.00	\$ 3,397,273.00	\$ -	\$ 3,397,273.00	\$ -	architect has been selected
(19) Detention Center Renovations	\$ 429,939.00	\$ 429,939.00	\$ -	\$ 429,939.00	\$ -	in process, early
(20) Case Management System for Solicitor's Office	\$ 208,998.00	\$ 208,998.00	\$ 208,998.00	\$ -	\$ -	complete
(21) Installation of fiber optic cable and related equipment at the Greenwood Genetic Center	\$ 358,283.00	\$ 358,283.00	\$ 358,283.00	\$ -	\$ -	complete
(22) Carolina Avenue Connector	\$ 2,447,774.00	\$ 2,447,774.00	\$ 17,400.00	\$ 2,430,374.00	\$ -	design in process
(23) Arts Center	\$ 685,987.00	\$ 685,987.00	\$ -	\$ 685,987.00	\$ -	Selection for project manager in-process
(24) Exhibition Hall at the Railroad Historical Center	\$ 1,221,806.00	\$ 1,221,806.00	\$ -	\$ -	\$ -	architect has been selected
(25) City of Greenwood Platform Truck (Fire Truck)	\$ 1,468,664.00	\$ 1,468,664.00	\$ -	\$ -	\$ -	truck has been ordered
(26) Harris Landing water lines	\$ 1,223,887.00	\$ 1,223,887.00	\$ -	\$ -	\$ -	design in process
(27) Highway 25 S water lines	\$ 4,895,548.00	\$ 4,895,548.00	\$ -	\$ -	\$ -	